

300130

2025-056

2025

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	816, 284, 048. 30	- 5. 93%	2, 343, 459, 405. 41	- 4. 15%
	132, 065, 139. 21	187. 18%	407, 551, 106. 27	37. 10%
	121, 315, 478. 72	- 16. 79%	364, 164, 503. 97	- 32. 97%
	--	--	58, 654, 346. 89	- 79. 86%
/	0. 23	185. 19%	0. 72	35. 85%
/	0. 23	185. 19%	0. 72	35. 85%
	3. 02%	6. 50%	9. 32%	2. 49%
	6, 122, 584, 245. 72	5, 691, 137, 889. 20		7. 58%
	4, 336, 707, 262. 01	4, 197, 388, 135. 19		3. 32%



	66, 922. 18	438, 450. 00	
	2, 512, 014. 89	11, 245, 726. 22	
	7, 819, 737. 02	22, 733, 395. 73	
	- 134, 680. 43	6, 388, 229. 39	
	1, 225, 774. 04	4, 745, 645. 81	
	728, 582. 29	2, 151, 741. 63	
	11, 524. 92	13, 103. 22	

	10,749,660.49	43,386,602.30	--
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	2025 9 30	2024 12 31		
	392,896,797.60	297,921,844.58	31.88%	
	67,077,012.40	23,694,429.30	183.09%	
	60,336,946.56	42,225,049.96	42.89%	
	117,682,653.71	87,682,653.71	34.21%	
	42,776,747.72	69,135,350.12	-38.13%	
	8,250,594.93	6,265,539.41	31.68%	
	23,430,478.17	45,305,496.72	-48.28%	
	834,756,076.79	545,634,806.01	52.99%	
	2,083,815.35	3,311,889.52	-37.08%	
	19,469,615.93	41,248,357.30	-52.80%	
	42,841,722.28	27,307,191.91	56.89%	
	1,420,008.38	-2,574,565.65	155.16%	
	2025 1-9	2024 1-9		
	8,462,076.90	33,334,815.56	-74.61%	
	-24,299,235.80	-16,968,819.45	-43.20%	
	50,444,099.06	37,397,085.80	34.89%	
	-8,439,051.36	-3,361,528.91	-151.05%	
	-14,956,598.12	1,817,569.08	-922.89%	
	474,464.94	-114,543.31	514.22%	

	7, 209, 783. 51	28, 277, 928. 91	- 74. 50%	
	878, 315. 16	335, 481, 341. 38	- 99. 74%	
	429, 303, 163. 93	265, 869, 112. 34	61. 47%	
	24, 100, 056. 49	- 29, 121, 160. 14	182. 76%	
	405, 203, 107. 44	294, 990, 272. 48	37. 36%	
	2025 1-9	2024 1-9		
	58, 654, 346. 89	291, 261, 036. 52	- 79. 86%	
	- 1, 101, 771, 949. 82	- 637, 517, 353. 35	- 72. 82%	
	- 288, 962, 394. 19	- 100, 262, 053. 98	- 188. 21%	
	- 3, 671, 176. 45	- 6, 300, 515. 51	41. 73%	

	52, 329		0
	10		
	24. 32%	137, 946, 987	103, 460, 240
	6. 43%	36, 478, 805	27, 359, 104
	2. 90%	16, 469, 994	0
	1. 41%	8, 000, 000	0
	1. 41%	8, 000, 000	0
	1. 16%	6, 552, 800	0
	1. 10%	6, 222, 185	0
	1. 01%	5, 712, 202	0
	0. 67%	3, 807, 464	0

	590,214	75,000	665,214			75%
	305,799		305,799			75%
	37,500	12,500	50,000	2025 17	6	75%
					6	
	15,000		15,000			75%
	1,875	5,625	7,500			75%
	75,000		75,000			75%
	133,053,690	0	93,125	133,146,815	--	--

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2025 09 30

		3, 235, 981, 433. 12	4, 012, 761, 018. 86
		0. 00	0. 00
		0. 00	0. 00
		1, 032, 420, 401. 06	0. 00
		0. 00	0. 00
		0. 00	0. 00
		392, 896, 797. 60	297, 921, 844. 58
		0. 00	0. 00
		67, 077, 012. 40	23, 694, 429. 30
		0. 00	0. 00
		0. 00	0. 00
		0. 00	0. 00
		60, 336, 946. 56	42, 225, 049. 96
		0. 00	0. 00
		0. 00	0. 00
		0. 00	0. 00
		0. 00	0. 00
		123, 761, 277. 47	99, 428, 622. 79
		0. 00	0. 00

ΕΛΛΗΝΙΚΗ ΔΗΜΟΚΡΑΤΙΑ

ΥΠΟΥΡΓΕΙΟ ΠΑΙΔΕΙΑΣ, ΕΡΕΥΝΑΣ ΚΑΙ ΘΡΗΣΚΕΥΜΑΤΩΝ

ΕΠΙΧΕΙΡΗΣΙΑΚΟ ΠΡΟΓΡΑΜΜΑ "ΕΚΠΑΙΔΕΥΣΗ ΚΑΙ ΔΙΑ ΒΙΟΥ ΜΑΘΗΣΗ"

ΜΕΣΟΧΡΟΝΟ ΠΡΟΫΠΟΛΟΓΙΣΜΟΣ 2025

ΠΡΟΫΠΟΛΟΓΙΣΜΟΣ ΕΠΙΧΕΙΡΗΣΙΑΚΟΥ ΠΡΟΓΡΑΜΜΑΤΟΣ

ΠΡΟΫΠΟΛΟΓΙΣΜΟΣ ΕΠΙΧΕΙΡΗΣΙΑΚΟΥ ΠΡΟΓΡΑΜΜΑΤΟΣ

38 9,77

58,687,859.83

71,832,993.77

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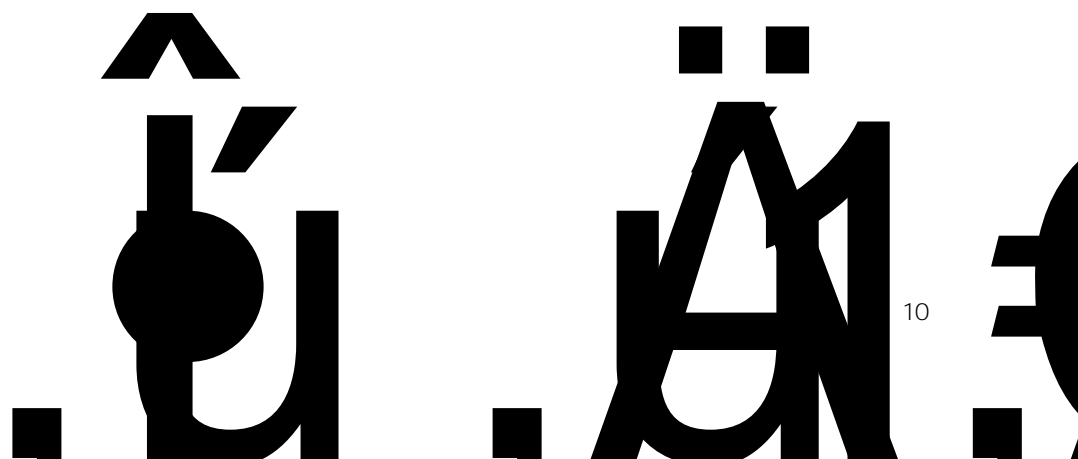
ΕΒΣ ΟΜΟΤ. Ε- Π, Δ, Ν Β. Λ8" αοΣΒ" ι.8" • αο9' b' b' i 2c, v, d, n, q " ι.8" • αο9' b' b' q, v, x, d αο! Β. Κ • ΕΥ0 Μ ΙΑ0Σ,

	4, 336, 707, 262. 01	4, 197, 388, 135. 19
	1, 420, 008. 38	- 2, 574, 565. 65
	4, 338, 127, 270. 39	4, 194, 813, 569. 54
	6, 122, 584, 245. 72	5, 691, 137, 889. 20

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	2, 343, 459, 405. 41	2, 444, 991, 728. 97
	2, 343, 459, 405. 41	2, 444, 991, 728. 97

	" "	422, 971, 695. 58	573, 072, 524. 81
		7, 209, 783. 51	28, 277, 928. 91
		878, 315. 16	335, 481, 341. 38
	" "	429, 303, 163. 93	265, 869, 112. 34
		24, 100, 056. 49	- 29, 121, 160. 14
	" "	405, 203, 107. 44	294, 990, 272. 48
1.		405, 203, 107. 44	294, 990, 272. 48
" "			
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" "			
1.	" _"	407, 551, 106. 27	297, 258, 477. 12
2.	" _"	- 2, 347, 998. 83	- 2, 268, 204. 64
		- 161, 825. 56	- 227, 045. 84
		- 161, 825. 56	- 227, 045. 84
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2.			
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		- 161, 825. 56	- 227, 045. 84
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2, 682, 235, 93/

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